

Gold Oak Union School District

Transportation Services Plan 2022-23

Per Education Code (EC) Section 39800.1, as a condition of receiving apportionments for Transportation Services (under EC Section 41850.1), a local educational agency shall develop a plan describing the transportation services. The plan shall be presented and adopted by the governing board of the local educational agency on or before **APRIL 1, 2023 in an open meeting with the opportunity for in-person and remote public comment. The plan may provide for the local educational agency to partner with a municipally owned transit system to provide service pursuant to this section to middle school and high school pupils. Nothing in a local educational agency's plan shall preclude a local educational agency from providing no-cost transit passes to pupils.**

1. Enter description of your district's plan of the transportation services it will offer to pupils, and how it will prioritize transportation services for pupils in transitional kindergarten, kindergarten, and any of grades 1 to 6, inclusive, and pupils who are low income.

The Gold Oak Union School District provides transportation services for all students in grades TK-8. Any student within the district boundaries is eligible to transportation. Eligible students are provided transportation for free or reduced rates.

2. Enter description of your district's transportation services that would be accessible to pupils with disabilities, and homeless children and youth.

The Gold Oak Union School District provides transportation services for all students in grades TK-8. Any student within the district boundaries is eligible to transportation. Eligible students are provided transportation for free or reduced rates. This includes students with disabilities, and homeless children and youth.

3. Enter description of how unduplicated pupils would be able to access available home-to-school transportation at no cost to the pupils.

The Gold Oak Union School District provides transportation services for all students in grades TK-8. Any student within the district boundaries is eligible to transportation. Eligible students are provided transportation for free or reduced rates. This includes unduplicated students.

4. Your plan must be developed in consultation with classified staff, teachers, school administrators, regional local transit authorities, local air pollution control districts and air quality management districts, parents, pupils, and other stakeholders. Enter description of your plan consultation with those parties.

The Gold Oak Union School District contracts for transportation services with the El Dorado Union High School District. The High School District consults with their transportation partners in the community and allows for stakeholder input. The transportation plan is shared at a public meeting to allow for community input.

Transportation Add-on from LCFF

\$	219,464.00
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Transportation Services Allowance Calculations

A. Total 2021-22 Transportation Expenses (Function 3600)	\$ 189,252.34
B. Less Capital Outlay (Object 6xxx, Function 3600)	\$ -
C. Less Nonagency Expenditures (Goal 7110, 7150, Function 3600)	\$ -
D. Estimated max Reimbursement (60% x (A-B-C)=D)	\$ 113,551.40
E. Less 2021-22 Transportation Add-on from LCFF (D-219,464=E) (if <0, the Transportation Allowance shall be zero):	\$ (105,912.60)
Total Transportation Allowance (Above Transportation Add-on)	0

Expenditures and Other Financing Uses

2000-2999: Classified Salaries	\$ 77,098.68
3000-3999: Employee Benefits	\$ 34,468.29
4000-4999: Books and Supplies	\$ 17,443.07
5000-5999: Services and Other Operating Expenditures	\$ 52,942.30
6000-6999: Capital Outlay	\$ -
7000-7999: Other Outgo	\$ 7,300.00
Total Expenditures	\$ 189,252.34

LEA Board Approval Date **(must be on or before April 1, 2023):**

2/14/2023

Resources:**California Education Code (EC) Section 39800.1:**
https://leginfo.ca.gov/faces/codes_displaySection.xhtml?sectionNum=39800.1.&lawCode=EDC
California Education Code (EC) Section 41850.1:
https://leginfo.ca.gov/faces/codes_displaySection.xhtml?sectionNum=41850.1.&lawCode=EDC
Home-to-School Transportation Reimbursement FAQs:
<https://www.cde.ca.gov/ls/tn/tr/#TransportationServicePlan>