

Gold Oak Union School District
Every Student Succeeds Act
2023-24 Reporting for the 2022-23 year

Site- Level Expenditure Totals								
Sites	2022-23 CBEDS Enrollment	Expenditure Totals				ESSA Per-Pupil Expenditures		
		Federal	State and Local	ESSA Exclusions	Totals	Federal	State and Local	Total ESSA Per-Pupil
001 GOLD OAK	310	258,105	2,064,184	12,236	2,334,524	833	6,659	7,491
002 PLEASANT VALLEY	155	12,873	1,327,444	-	1,340,317	83	8,564	8,647
Non-School Sites		-	-		-			
Totals:	465	270,978	3,391,627	12,236	3,674,841			

District Centralized Expenditure Totals								
Sites	2022-23 CBEDS Enrollment	Expenditure Totals				ESSA Per-Pupil Expenditures		
		Federal	State and Local	ESSA Exclusions	Totals	Federal	State and Local	Total ESSA Per-Pupil
001 GOLD OAK	310	270,339	984,508		1,254,846	872	3,176	4,048
002 PLEASANT VALLEY	155	135,169	492,254		627,423	872	3,176	4,048
Non-School Sites		-	-	794,516	794,516			
Totals:	465	405,508	1,476,761	794,516	2,676,785			

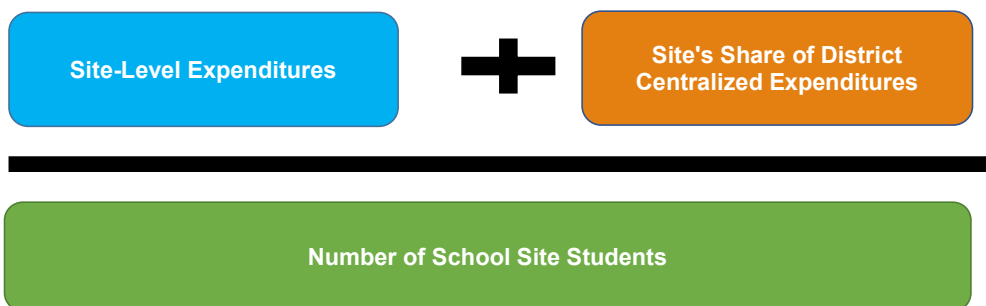
All Expenditure Totals								
Sites	2022-23 CBEDS Enrollment	Expenditure Totals				ESSA Per-Pupil Expenditures		
		Federal	State and Local	ESSA Exclusions	Totals	Site-Level	District Central	Total ESSA Per-Pupil
001 GOLD OAK	310	528,443	3,048,691	12,236	3,589,370	7,491	4,048	11,539
002 PLEASANT VALLEY	155	148,042	1,819,698	-	1,967,740	8,647	4,048	12,695
Non-School Sites		-	-	794,516	794,516			
Totals:		676,486	4,868,389	806,752	6,351,626			
ESSA Per-Pupil Expenditures	465	1,455	10,470		11,924			

School Site Designation	
Designate each location as a School Site or Other from the Drop-Down Box in Column D .	
General Ledger Site / Location Code	School Site / Non-School Site Drop-Down Box
000 DISTRICT OFFICE	Other
001 GOLD OAK	School Site
002 PLEASANT VALLEY	School Site
Enter Extra School Code and Desc Here (Ex: 000 Demo Sc	

Expenditure Source Designation	
Designate each expense Source as Federal , State and Local , Do Not Include , or Excluded from the drop-down box in Column H .	
General Ledger Source Code	Expense Designation Drop-Down Box
0000-9999 Unrestricted - Local	State and Local
1000-1999 Unrestricted - Reporting or Special Account	State and Local
3000-5999 Federal Resources Restricted	Federal
6000-7999 State Resources Restricted	State and Local
8000-9999 Local Resources Restricted	State and Local

Exclusions by Type and Object	
Designate each entry as Excluded or Included .	
General Ledger Object Code	Object Designation Drop-Down
Adult Education (Fund 11; Goal 4000)	Excluded
Capital Outlay (Function 8500; Object 6000)	Excluded
Debt Service (Function 9100; Object 7400)	Excluded
Tuition (Function 9200; Object 7100)	Excluded
Transfers (Functions 9200 and 9300; Object 7200, 7600)	Excluded
Community Services (Goal 8100; Function 5000)	Excluded
Nonagency (Goals 7110 and 7150)	Excluded
County Services to Districts (Goal 8600)	Excluded
1000-1999 Certificated Personnel Salaries	Included
2000-2999 Classified Personnel Salaries	Included
3000-3999 Employee Benefits	Included
4000-4999 Books and Supplies	Included
5000-5999 Services and Other Operating Expenditures	Included
6000-6999 Capital Outlay	Excluded
7100-7199 Tuition	Excluded
7300-7399 Transfers of Indirect Costs	Excluded
7400-7499 Debt Service	Excluded
7600-7629 Interfund Transfers Out	Excluded

Every Student Succeeds Act Site-Based Reporting Framework



This report is designed to disaggregate district expenditures into Federal, State and Local, Excluded, and Centralized Expenditure components. Centralized Expenditures may be allocated to Sites using district defined Allocation Methods by expense Function. State Reporting Guidance should be utilized when completing.

*The report is interactive, and requires the selection, verification, or entering of data in the yellow cells as directed in the **Site - Source Designation** , **Allocation Method Input** , or the **Allocation Method Assignment** tabs.*

Below are the exclusions mandated by ESSA:

“Not including expenditures for community services, capital outlay, and debt service” (CFR-2017 title34 vol1 sec200-35).

*The categories below have been defaulted to “ **Excluded** ”, but can be changed as needed within the report.*

Category	Accounts
Adult Education	Fund 11, Goal 4XXX
Capital Outlay	Function 8500, Object 6XXX
Debt Services	Function 9100, Object 74XX
Tuition	Function 9200, Object 71XX
Transfers	Function 9200 and 9300, Object 72XX, 76XX
Community Services	Function 5XXX
Nonagency	Goals 7110 and 7150
County Services to District	Goal 8600
Capital Outlay	Objects 6000-6999
Tuition	Objects 7100-7199
Transfers of Indirect Costs	Objects 7300-7399
Debt Services	Objects 7400-7499
Facilities Acquisition and Construction	Functions 8500-8599
Debt Service	Functions 9100-9199
Indirect Cost Transfer	Functions 7210-7299
Transfer Between Agencies	Functions 9200-9299

Every Student Succeeds Act (ESSA) Reporting System

(09618790000000)

Gold Oak Union Elementary

2023 Reporting Year Overview

Submission Status: **Certified**

Expenditure data was certified on 02-14-2024

Total Schools in LEA **2**

Complete Schools **2**

Incomplete Schools **0**

Download School Data

School Results

School Search Criteria

School Name or CDS Code

Partial OK

Sort results by

School Name

Results per page

25

School Name (CDS Code)	School Expenditures Per Pupil (Federal + State & Local)	Central Expenditures Per Pupil (Federal + State & Local)	Total Expenditures Per Pupil (School + Central)
Gold Oak Elementary (09618796005508)	\$7,492 (\$833 + \$6,659)	\$4,048 (\$872 + \$3,176)	\$11,540 (\$7,492 + \$4,048)
Pleasant Valley Middle (09618796109698)	\$8,647 (\$83 + \$8,564)	\$4,048 (\$872 + \$3,176)	\$12,695 (\$8,647 + \$4,048)

2 School Results

LEA-level Expenditures

Federal Per Pupil

1455

\$1,455

State and Local Per Pupil

10470

\$10,470

LEA Expenditures Per Pupil

\$11,925

Excluded Expenditures

806752

\$806,752

Questions: School Fiscal Services Division | essappe@cde.ca.gov | 916-322-1770